



Selection Criteria:

Business Unit : BRB10
Period : Jan-Dec (2013)
Selected Project Id : ALL
Selected Fund Code : ALL
Selected Dept. IDs : ALL
Selected Outputs : 00064107

Project Id : 00051467 Enhancing Caribbean Resilience	Period :	Jan-Dec (2013)
Output# : 00064107 Enhancing Caribbean Resilience	Impl. Partner :	00199 National Execution
	Location :	Barbados
	Govt Exp	UNDP Exp
	UN Agencies Exp	Total Exp

Activity : 000000000000001 (Communication & Outreach)				
Fund : 30000 (PROGRAMME COST SHARING)				
72715 - Hospitality Catering	33,669.91	38.39	0.00	33,706.30
75105 - Facilities & Admin - Implement	0.00	2,359.44	0.00	2,359.44
Total for Fund 30000	33,669.91	2,395.83	0.00	36,065.74
Total for Activity 000000000000001	33,669.91	2,395.83	0.00	36,065.74
Activity : ACITIVITY11 (Building Cap for Volunteerism)				
Fund : 30000 (PROGRAMME COST SHARING)				
71205 - Intl Consultants-Sht Term-Tech	0.00	78,963.00	0.00	78,963.00
71305 - Local Consult.-Sht Term-Tech	128,225.08	72.76	0.00	128,297.86
75105 - Facilities & Admin - Implement	0.00	14,508.27	0.00	14,508.27
Total for Fund 30000	128,225.08	93,544.05	0.00	221,769.13
Total for Activity ACITIVITY11	128,225.08	93,544.05	0.00	221,769.13
Activity : ACTIVITY1 (Stakeholder consultation)				
Fund : 30000 (PROGRAMME COST SHARING)				
71605 - Travel Tickets-International	0.00	949.08	0.00	949.08
71610 - Travel Tickets-Local	0.00	388.83	0.00	388.83
71625 - Daily Subsist Allow-Mtg Partic	0.00	120.00	0.00	120.00
71635 - Travel - Other	0.00	152.00	0.00	152.00
75105 - Facilities & Admin - Implement	0.00	112.69	0.00	112.69
Total for Fund 30000	0.00	1,722.60	0.00	1,722.60
Total for Activity ACTIVITY1	0.00	1,722.60	0.00	1,722.60
Activity : ACTIVITY3 (Development of EWS)				
Fund : 30000 (PROGRAMME COST SHARING)				
71205 - Intl Consultants-Sht Term-Tech	0.00	35,887.34	0.00	35,887.34



Project Id : 00051467 Enhancing Caribbean Resilience	Period :		Jan-Dec (2013)	
Output # : 00064107 Enhancing Caribbean Resilience	Impl. Partner :		00199 National Execution Barbados	
	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
72210 - Machinery and Equipment	184,602.78	0.00	0.00	184,602.78
75105 - Facilities & Admin - Implement	0.00	15,434.30	0.00	15,434.30
Total for Fund 30000	184,602.78	51,321.64	0.00	235,924.42
Total for Activity ACTIVITY3	184,602.78	51,321.64	0.00	235,924.42
Activity : ACTIVITY4 (Strengthening NEMOs)				
Fund : 30000 (PROGRAMME COST SHARING)				
71205 - Intl Consultants-Shrt Term-Tech	0.00	107,839.00	0.00	107,839.00
71305 - Local Consult.-Shrt Term-Tech	128,225.08	0.00	0.00	128,225.08
75105 - Facilities & Admin - Implement	0.00	16,524.49	0.00	16,524.49
Total for Fund 30000	128,225.08	124,363.49	0.00	252,588.57
Total for Activity ACTIVITY4	128,225.08	124,363.49	0.00	252,588.57
Activity : ACTIVITY5 (Tsunami EWS Education)				
Fund : 30000 (PROGRAMME COST SHARING)				
63360 - Medical Exams(incl Pre-empl)	0.00	332.50	0.00	332.50
71305 - Local Consult.-Shrt Term-Tech	0.00	0.00	0.00	0.00
71310 - Local Consult.-Short Term-Supp	0.00	2,100.00	0.00	2,100.00
71405 - Service Contracts-Individuals	0.00	20,811.48	0.00	20,811.48
71605 - Travel Tickets-International	0.00	60,859.28	0.00	60,859.28
71610 - Travel Tickets-Local	0.00	5,788.79	0.00	5,788.79
71615 - Daily Subsistence Allow-Intl	0.00	5,255.74	0.00	5,255.74
71620 - Daily Subsistence Allow-Local	0.00	2,716.00	0.00	2,716.00
71625 - Daily Subsist Allow-Mtg Partic	1,475.67	16,424.86	0.00	17,900.53
71635 - Travel - Other	0.00	10,793.88	0.00	10,793.88
72105 - Svc Co-Construction & Engineer	0.00	8,775.00	0.00	8,775.00
72215 - Transportation Equipment	0.00	2,535.00	0.00	2,535.00
72220 - Furniture	0.00	3,148.13	0.00	3,148.13
72406 - Acquisition of Communic Equip	0.00	3,207.10	0.00	3,207.10
72410 - Acquisition of Audio Visual Eq	0.00	893.20	0.00	893.20
72415 - Courier Charges	0.00	4,008.49	0.00	4,008.49
72505 - Stationery & other Office Supp	0.00	1,045.63	0.00	1,045.63
72510 - Publications	0.00	408.10	0.00	408.10
72515 - Print Media	0.00	3,240.24	0.00	3,240.24
72705 - Hospitality-Special Events	0.00	76,181.23	0.00	76,181.23
72715 - Hospitality Catering	0.00	3,088.49	0.00	3,088.49
74210 - Printing and Publications	0.00	16,083.79	0.00	16,083.79
74215 - Promotional Materials and Dist	0.00	0.00	0.00	0.00
74525 - Sundry	0.00	46.83	0.00	46.83
75105 - Facilities & Admin - Implement	0.00	19,392.48	0.00	19,392.48
75705 - Learning costs	0.00	25,888.43	0.00	25,888.43
75710 - Participation of counterparts	0.00	1,927.54	0.00	1,927.54



Continued Delivery Report by Activity

Project Id : 00051467 Enhancing Caribbean Resilience	Period	Jan-Dec (2013)		
Output # : 00064107 Enhancing Caribbean Resilience	Impl. Partner :	00199 National Execution Barbados		
	Location :	Barbados		
	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
76135 - Realized Gain	0.00	- 0.01	0.00	- 0.01
Total for Fund 30000	1,475.67	294,952.20	0.00	296,427.87
Total for Activity ACTIVITY5	1,475.67	294,952.20	0.00	296,427.87
Activity : ACTIVITY8 (Project management)				
Fund : 30000 (PROGRAMME COST SHARING)				
71305 - Local Consult.-Shrt Term-Tech	61,671.60	6,981.95	0.00	68,653.55
71310 - Local Consult.-Short Term-Supp	0.00	976.74	0.00	976.74
71405 - Service Contracts-Individuals	0.00	37,861.82	0.00	37,861.82
72425 - Mobile Telephone Charges	0.00	236.55	0.00	236.55
74110 - Audit Fees	0.00	23,408.78	0.00	23,408.78
74210 - Printing and Publications	0.00	181.95	0.00	181.95
75105 - Facilities & Admin - Implement	0.00	9,178.36	0.00	9,178.36
76135 - Realized Gain	0.00	0.00	0.00	0.00
Total for Fund 30000	61,671.60	78,626.15	0.00	140,297.75
Total for Activity ACTIVITY8	61,671.60	78,626.15	0.00	140,297.75
Activity : ACTIVITY9 (Capacity building for Network)				
Fund : 30000 (PROGRAMME COST SHARING)				
71205 - Intl Consultants-Shrt Term-Tech	0.00	163,018.00	0.00	163,018.00
71305 - Local Consult.-Shrt Term-Tech	91,047.42	0.00	0.00	91,047.42
71405 - Service Contracts-Individuals	0.00	36.39	0.00	36.39
72705 - Hospitality-Special Events	0.00	1,852.25	0.00	1,852.25
73107 - Rent - Meeting Rooms	0.00	400.00	0.00	400.00
75105 - Facilities & Admin - Implement	0.00	17,944.78	0.00	17,944.78
75705 - Learning costs	0.00	0.00	0.00	0.00
Total for Fund 30000	91,047.42	183,251.42	0.00	274,298.84
Total for Activity ACTIVITY9	91,047.42	183,251.42	0.00	274,298.84
Total for Output : 00064107	628,917.54	830,177.38	0.00	1,459,094.92

Project Total :	628,917.54	830,177.38	0.00	1,459,094.92
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Signed By: _____ Date: _____
 Signed By: David A. Jamell Date: April 9, 2014

UNITED NATIONS DEVELOPMENT PROGRAMME
 P.O. BOX 625 L
 BRIDGETOWN BARBADOS

Rendra Gopeel
 05.05.2014
 ERNST & YOUNG
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UN Development Programme
Report ID: unglcdrb

Combined Delivery Report by Activity

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Selection Criteria:

Business Unit : BRB10
Period : Jan-Dec (2013)
Selected Project Id : ALL
Selected Fund Code : ALL
Selected Dept. IDs : ALL
Selected Outputs : 00064107

Project Id	ALL	Period :	Jan-Dec (2013)			
Output #	ALL	Impl. Partner :				
		Location :				
			Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
48203	- Barbados - Crisis Prev & Rcvr		628,917.54	828,305.86	0.00	1,457,223.40
48204	- Barbados - Dem. Governance		0.00	1,871.52	0.00	1,871.52



Funds Utilization

Selection Criteria :

Business Unit : BRB10
Period : Jan-Dec (2013)
Selected Project Id : ALL
Selected Fund Code : ALL
Selected Dept. IDs : ALL
Selected Outputs : 00064107

Project/Award: 00051467 Enhancing Caribbean Resilience Period : As Of Dec31,2013

Output #	00064107	Impl. Partner :00199 National Execution	UNDP AMOUNT
Outstanding NEX advances			12,049.28
Undepreciated Fixed Assets			0.00
Inventory			0.00
Prepayments			0.00
Commitments			0.00